BMHOA
Budgets
Fiscal 2026-2027

July 15 2026

INCOME	280 x 225	280x 325
Homeowner's Fees	63,000	91,000
EXPENSES		
Decorations	597	700
Dues Notices	310	400
Events	2100	3000
Insurance	3195	5000
irrigation service	212	400
Landscaping	10759	12000
Late Dues Notices	88	340
Newsletter	1679	400
Police Sec & Patrol	9170	10000
Property Mgmnt	7909	8200
Snow Treatment	27219	23000
software	165	200
street sign replaced	167	200
Supplies	161	300
Tax Preparation	460	460
Utilities LG&E electric	13975	15000
Utilities LWC	1201	1400
Reserve contribution	0	10000
TOTAL EXPENSES	79,367.08	91000
OVERALL TOTAL	-5,999.44	0