

BMHOA
Budgets
Old Current Proposed

Category	History 9/1/2024 to 9/1/2025	Pending 9/15/2025 to 9/16/2026	Proposed Budget for 2026-2027 dues 225	Proposed Budget for 2026-2027 dues 325
INCOME				
Homeowner's Fees	62,525.00	64,125.00	63000	91000
EXPENSES				
Check Returned	225	800	400	400
Decorations	597	1032	600	600
Dues Notices	310	354	350	350
Dues Refund	25	0	0	0
Events	2100	2385	4000	4000
Insurance	3195	5046	5000	5000
irrigation service	212	500	300	300
Landscaping	10759	11651	12000	12000
Late Dues Notices	88	80	100	100
Newsletter	1679	1951	1800	1800
Police Sec & Patrol	9170	9650	10000	10000
Property Mgmt	7909	7940	8000	8000
Snow Treatment	27219	28032	27000	27000
software	165	358	200	200
street sign replaced	167	200	240	200
Supplies	161	200	200	200
Tax Preparation	460	460	460	460
Utilities LG&E electric	13975	14000	15000	15000
Utilities LWC	1201	1249	1400	1400
<i>Reserve contribution</i>	0		0	5790
TOTAL EXPENSES	79,617.08	85,888.00	87050	92400
OVERALL TOTAL	-5,999.44	-21,763.00	-24,050	-1,400